

Bowers Budget Comparison Worksheet

Expenses	2022	2025	% Increase from 2022	2026 (20% over 2022)
Artist Costs				
Artist Fees	\$ 9,100.00	\$ 20,200.00	48%	\$ 12,750.00
Artist Lodging	\$ 4,662.00	\$ 4,898.00	5%	\$ 6,000.00
Artist Costs	\$ 13,762.00	\$ 25,098.00	45%	\$ 18,750.00
Equipment Rental				
Sani Hut		\$ 3,105.00		
Electrical		\$ 248.00		
Golf Carts		\$ 830.00		
Camelot Tent		\$ 1,440.00		
Camelot Tables & Chairs		\$ 265.00		\$ -
Equipment Rental	\$ 1,770.00	\$ 5,888.00	62%	\$ 2,124.00
Production Costs				
Stage rental		\$ 3,667.00		\$ 3,000.00
Audio Services		\$ 6,600.00		\$ 3,000.00
Security		\$ 1,161.00		\$ 774.00
Production Costs	\$ 3,790.00	\$ 11,428.00	67%	\$ 4,548.00
Venue Rental				
Bowers		\$ 2,205.00		
Washoe Lake State Park		\$ 150.00		
Venue Rental	\$ 1,344.00	\$ 2,355.00	43%	\$ 1,613.00
Advertising				
Wintergrass Ad		\$ 400.00		
Brochures		\$ 397.00		
Posters		\$ 240.00		
CBA ad and Festival Booth		\$ 500.00		
Susanville Booth		\$ 500.00		
RnR Ads		\$ 1,079.00		
Programs		\$ 1,051.00		
KUNR Ad run		\$ 2,013.00		
Wrist Bands & Rack Cards		\$ 189.00		
Booth at Midtown Madness		\$ 50.00		
Advertising	\$ 1,912.00	\$ 6,419.00	70%	\$ 2,295.00
Miscellaneous				
Merchandise	\$ 1,598.00	\$ 4,639.00	\$1,917	
Hospitality	\$ 471.00	\$ 1,256.00		
Supplies	\$ 684.00			
Security	\$ 500.00	\$ 1,161.00		
Miscellaneous	\$ 3,253.00	\$ 7,056.00	54%	\$ 3,903.00
Total Expenses	\$ 27,141.00	\$ 57,109.00	52%	\$ 32,570.00
Revenue				
Festival Ticket Revenue	\$ 18,960.00	\$ 29,280.00		2026
Grants	\$ 3,500.00	\$ 6,400.00		
General Donations	\$ 2,500.00	\$ 2,600.00		
Business Sponsorships		\$ 2,000.00		
Merchandise	\$ 2,108.00	\$ 2,492.00		
Vendor Fees	\$ 390.00	\$ 715.00		
Fundraising	\$ 600.00	\$ 700.00		
Total Revenue	\$ 28,058.00	\$ 44,187.00	37%	\$ 33,670.00
OVERAGE/SURPLUSS	\$ 917.00	\$ (12,922.00)		\$ 1,100.00
3% margin				3% margin